State of California

FY 2006/07 - 2008/09 Federal Statewide Transportation Improvement Program Rural NonMPO Area

(Through Amendment #6)

Revenue Vs. Programmed Amount	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabi	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe) State Parks	\$0	\$0	\$0	\$0
Other (Federal) US Forest Service	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0
Total Revenue Vs. Programmed	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Public Lands Program

Forest Highways

Public Land Highways Discretionary

State of California

FY 2006/07 - 2008/09 Federal Statewide Transportation Improvement Program Rural NonMPO Area

(Through Amendment #6)

Revenue	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$369,371	\$283,841	\$395,121	\$1,048,333
STIP	\$83,924	\$81,974	\$131,587	\$297,485
Local Assistance				
Congestion Mitigation and Air Quality	\$1,360	\$1,440	\$1,456	\$4,256
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$37,534	\$40,564	\$57,938	\$136,036
Highway Safety Improvement Program	\$2,470	\$0	\$0	\$2,470
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$1,975	\$0	\$0	\$1,975
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$101,634	\$48.204	\$24,365	\$174,203
High Priority Projects Program	\$1,310	\$2,165	\$3,200	\$6,675
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$25	\$0	\$0	\$25
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$95	\$0	\$0	\$95
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$624	\$178	\$0	\$802
5311 - Other Than Urbanized Area Formula Program	\$67	\$73	\$77	\$217
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe) State Parks	\$370	\$2,992	\$0	\$3,362
Other (Federal) US Forest Service	\$53	\$0	\$0	\$53
Local Funds	\$1,984	\$1,010	\$4,611	\$7,605
Total Revenue	\$602,796	\$462,441	\$618,355	\$1,683,592

Federal Lands Highway Program includes
 Indian Reservation Roads
 NPS Parkway and Park Roads
 F&WS Refuge Roads
 Public Lands Program
 Forest Highways

Public Land Highways Discretionary

State of California

FY 2006/07 - 2008/09 Federal Statewide Transportation Improvement Program Rural NonMPO Area (Through Amendment #6)

Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$369,371	\$283,841	\$395,121	\$1,048,333
STIP	\$83,924	\$81,974	\$131,587	\$297,485
Local Assistance				
Congestion Mitigation and Air Quality	\$1,360	\$1,440	\$1,456	\$4,256
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$37,534	\$40,564	\$57,938	\$136,036
Highway Safety Improvement Program	\$2,470	\$0	\$0	\$2,470
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$1,975	\$0	\$0	\$1,975
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$101,634	\$48,204	\$24,365	\$174,203
High Priority Projects Program	\$1,310	\$2,165	\$3,200	\$6,675
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$25	\$0	\$0	\$25
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$95	\$0	\$0	\$95
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$624	\$178	\$0	\$802
5311 - Other Than Urbanized Area Formula Program	\$67	\$73	\$77	\$217
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe) State Parks	\$370	\$2,992	\$0	\$3,362
Other (Federal) US Forest Service	\$53	\$0	\$0	\$53
Local Funds	\$1,984	\$1,010	\$4,611	\$7,605
Total Programmed	\$602,796	\$462,441	\$618,355	\$1,683,592

Federal Lands Highway Program includes
 Indian Reservation Roads
 NPS Parkway and Park Roads

F&WS Refuge Roads

Public Lands Program
Forest Highways

Public Land Highways Discretionary

(Dollars in Thousands)

Local Highway System

IMPLEMENTING AGENCY: Various Agencies PRJ MGR: EPA TABLE II or III EXEMPT CATEGORY:	DIST: 10 ROUTE: PPNO: EA: CTIPS ID: 230-000	COUNTY: Various Counties PM: KP: MPO ID: FTA5310	TITLE (DESCRIPTION): FTA Section 5310 Grants (Elderly and Disabled Transit Program)	MPO Aprv: // State Aprv: // Federal Aprv: //
	IMPLEMENTING A	GENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

ersion is Shaded)					Dollars	s in Thousa	ands - Total	For Project	
By Change Reason				Amend No.	Proc	Con I	Prog RW	<u>PE</u>	
Amendment - New Pro	oject			5		906			
	PRIOR	06/07	07/08	08/09	<u>09/10</u>	10/11	11/12	BEYOND	<u>TOTAL</u>
PE									
RW									
CON		624	178						802
TOTAL	Mariania Mariania (Mariania Mariania (Mariania Mariania (Mariania Mariania (Mariania Mariania (Mariania Mariani	624	178						802
	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
PE									
RW									
CON		81	23						104
TOTAL	ANTONIA	81	23						104
-	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
PE									
RW									
CON		705	201						906
TOTAL		705	201						906
	PE RW CON TOTAL PE RW CON TOTAL PE RW CON	By Change Reason Amendment - New Project PRIOR PE RW CON TOTAL PRIOR PRIOR	By Change Reason	Version is Shaded) By Change Reason Amendment - New Project PRIOR 06/07 07/08 PE RW 624 178 TOTAL 624 178 PE RW 06/07 07/08 PE RW CON 81 23 TOTAL 81 23 TOTAL 81 23 PE RW 06/07 07/08 PE RW CON 705 201	Amend No. Amend No.	Person is Shaded Proceed Proce	Person is Shaded Prog Con Prog Con Prog Con	Program Prog	Amend No.

Comments:

Program approved 5310 projects for nonMPO areas. Programs \$705,000 (\$624 FTA, \$81 local) in 06/07, 200,500 (\$178 FTA, \$23 local) in 07/08.

^{*******} Version 1 - 02/21/2007 *******

FTA Section 5310 Grants

	FY 2006/07	FY 2007/08	FTA	Local	Total			7
Lake	56,000		49,577	6,423	56,000			
Inyo	56,000		49,577	6,423	56,000			
Calaveras	94,500		83,661	10,839	94,500			
Calaveras	94,500		83,661	10,839	94,500			
Calaveras	94,500		83,661	10,839	94,500			
Tuolumne	1,500		1,328	172	1,500			
Tuolumne	3,500		3,099	401	3,500			
Tuolumne	3,000		2,656	344	3,000			
Tehama	60,000		53,118	6,882	60,000			
Calaveras	94,500		83,661	10,839	94,500			
Lake	56,000		49,577	6,423	56,000			
Tehama	48,000		42,494	5,506	48,000			
Siskiyou	43,000		38,068	4,932	43,000			
Mendocino		57,500				50,905	6,595	57,500
Colusa		93,000				82,333	10,667	93,000
Del Norte		50,000				44,265	5,735	50,000
Total	705,000	200,500	624,137	80,864	705,000	177,503	22,997	200,500

(Dollars in Thousands) State Highway System

DIST: VA ROUTE: VAR PPNO: EA: CTIPS ID: 230-0000-00	COUNTY: Various Counties PM: KP: MPO ID: SH_BRPRES	TITLE (DESCRIPTION): SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv: // State Aprv: // Federal Aprv: //
IMPLEMENTING AGEN	NCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
		DUONE	

CT VER	SION HISTORY	(Printed Ve	rsion is Shaded)		***************************************		***************************************	Dollars	in Thousa	ands - Total	For Project	
	Official Date	•					Amend No.				<u>PE</u>	
Active	02/26/2007	MPOGRAY	Amendment - Cos	t/Scope/Sch. Chan	ge		5	34	4,714	1,004		
Official	08/31/2006	MPOGRAY	Adoption - Carry C	Over				37	5,945	1,004		
Official	04/16/2006	MPOGRAY	Amendment - Cos	t/Scope/Sch. Chan	ge		26 .	25	4,152			
Official	04/14/2006	MPOGRAY	Amendment - Cos	t/Scope/Sch. Chan	ige		24	20	9,001	905		
Official	01/09/2006	MPOGRAY	Amendment - Cos	t/Scope/Sch. Chan	ge		18	19	5,535			
Official	11/18/2005	MPOGRAY			•		16					
					-							
				•	-							
Official	02/09/2005	MPOBAGDE	Amendment - Cos						~~~~~~			
					<u>06/07</u>	<u>07/08</u>	08/09	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	BEYOND	<u>TOTAL</u>
ource 1 of 5	5											
ype: Bridge	- State (HBRR)											40.07
a Ageney:	N/A											43,97
y Agency.			TOTAL	43,975								43,97
				<u>PRIOR</u>	<u>06/07</u>	07/08	08/09	09/10	10/11	<u>11/12</u>	BEYOND	TOTAL
ource 2 of 8	5		PE									
vne: State (Cash		RW									
			CON	5,640								5,640
g Agency:	N/A		TOTAL	5,640								5,640
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
ource 3 of !	5		PE		200000000							
уре: ЅНОР	P Advance Constr	action (AC)	CON		19,159	60,513	90,383	91,197				261,252
g Agency:	Caltrans		TOTAL		19.159	60,513	90.383	91,197				261,25
			101712	DDIOD					10/11	11/10	DEVOND	
	_		DE		<u>06/07</u>	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
ource 4 of	b											
ype: State	Cash				2.482	7.840	11 710	11.815				33,84
a Agency:	Caltrans											33,84
			TOTAL									
					<u>06/07</u>	<u>07/08</u>	08/09	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	TOTAL
ource 5 of	5											
ype: State	Cash				1,004							1,00
			CON									
g Agency:	IN/A		TOTAL		1,004							1,00
ct Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTA
			PE						ministration in	eneral della		
					1,004							1,00
			CON		21,641	68,353	102,093	103,012				344,71
	Active Official Offic	Active Official Date Active 02/26/2007 Official 08/31/2006 Official 04/16/2006 Official 04/16/2006 Official 01/09/2006 Official 07/07/2005 Official 07/07/2005 Official 04/19/2005 Official 04/19/2005 Official 04/19/2005 Official 04/19/2005 ource 1 of 5 ype: Bridge - State (HBRR) g Agency: N/A ource 2 of 5 ype: State Cash g Agency: N/A cource 3 of 5 ype: SHOPP Advance Construction g Agency: Caltrans cource 4 of 5 ype: State Cash g Agency: Caltrans	Active 02/26/2007 MPOGRAY Official 08/31/2006 MPOGRAY Official 04/16/2006 MPOGRAY Official 04/16/2006 MPOGRAY Official 01/09/2006 MPOGRAY Official 01/09/2006 MPOGRAY Official 01/09/2006 MPOGRAY Official 07/07/2005 MPOBAGDE Official 04/19/2005 MPOBAGDE Official 02/09/2005 MPOBAGDE ource 1 of 5 ype: Bridge - State (HBRR) g Agency: N/A ource 2 of 5 ype: State Cash g Agency: Caltrans fource 4 of 5 ype: State Cash g Agency: Caltrans fource 5 of 5 ype: State Cash g Agency: N/A	Status	Active 02/26/2007	Status	Status	Status	Status Official Data Updated By Change Reason Amend No. Program Status Official Data Updated By Change Reason Status Official Data Updated By Change Reason Status Official Odd Official Odd Odd	Status Official Data Updated By Change Reason Status Official Data Official Da	Status	Status

Comments:

Amended 10/2/06 - reduce Ten Mile Bridge by \$1,527,000 for 06/07.

This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

^{********} Version 10 - 10/04/2006 *********Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).

^{*******} Version 9 - 07/26/2006 ********

Carry over to 2007 FSTIP

^{*********} Version 8 - 06/21/2006 ********** Add new project - Ten Mile River Bridge 385701 EA - \$20,279,000 in SHOPP funds, \$24,600,000 Seismic.Advancing \$720,000 ROW costs for EA 296101- Mad River Bridges from 06/07 to 05/06.

^{*******} Version 7 - 04/05/2006 ********Increases costs for Mad River Bridges, increases of \$13,466,000 for construction in 06/07, and \$905,000 in ROW costs.

^{*******} Version 6 - 01/03/2006 ********

^{*******} Version 5 - 10/18/2005 ********

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

^{*******} Version 4 - 06/22/2005 *******

^{******} Version 3 - 04/13/2005 *******

(Dollars in Thousands) State Highway System

VA DIST: ROUTE: VAR PPNO: EA:	Various Counties COUNTY: PM: KP: SH_COLRED MPO ID:	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements see under MPO Comments	MPO Aprv: / / State Aprv: / / Federal Aprv: / /			
MALEMENTINGORGENS	Y: Caltrans	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:			

		SION HISTORY Official Date	•	rsion is Shaded) Change Reason			***************************************	Amend No.	Dollars Prog		nds - Total Prog RW	For Project PE	******************************
14	n <u>Status</u> Active	02/26/2007	MPOGRAY	Amendment - Cost/		nnaa	:	5		9,877	1091111	1.5	
13	Official	01/03/2007	MPOGRAY	Amendment - Cost/				3		3,372			
12	Official	12/01/2006	MPOGRAY	Amendment - Cost/	•	-		2		8,838			
11	Official	10/31/2006	MPOGRAY	Amendment - Cost/	•	•		1		7,224			
10	Official	08/31/2006	MPOGRAY	Adoption - Carry Ov	•	ingo		'		1,513	8,465	1,900	
9	Official	07/03/2006	MPOGRAY	Amendment - Cost/		ange		27		5,862	0,100	1,000	
8	Official	04/16/2006	MPOGRAY	Amendment - Cost/		· ·		26		5,442			
7	Official	01/09/2006	MPOGRAY	Amendment - Cost/		-		18		1,479			
6	Official	08/24/2005	MPOBAGDE		•	J		12		9,147			
		***************************************			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTA
• Fund S	Source 1 of 8	5		PE			21144						
				RW									
• Fund I	ype: Interst	ate Maintenance		CON	140,838								140,83
• Fundin	ng Agency:	N/A		TOTAL	140,838								140,83
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTA
- Fund C	Source 2 of 5	=		PE	TIMON	00/01	01700	00/03	00/10	10/11	11/12	DETOND	10170
				RW									
 Fund T 	Type: State	Cash		CON	19,810	14,431	7,570	1,554	4,142				47,50
• Fundin	ng Agency:	N/A		TOTAL	19,810	14,431	7,570	1,554	4,142				47,50
				TOTAL			·			40/44	4440	DEVOND	
		_		DE	PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
	Source 3 of			PE R W									
 Fund T 	Гуре: Nation	al Hwy System		CON	1,216								1,21
• Fundin	ng Agency:	N/A		-	1,216								1,21
				TOTAL									
					PRIOR	06/07	<u>07/08</u>	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTA
• Fund S	Source 4 of	5		PE									
• Fund T	Гуре: SHOP	P Advance Constru	uction (AC)	RW	150	104 606	64.660	11 005	24.000				220.47
• Fundin	ng Agency:	N/A		CON	159	121,686	64,669	11,995	31,966				230,47
		1407 (TOTAL	159	121,686	64,669	11,995	31,966				230,47
					PRIOR	06/07	07/08	08/09	09/10	10/11	<u>11/12</u>	<u>BEYOND</u>	<u>TOTA</u>
• Fund S	Source 5 of	5		PE									
• Fund T	Гуре: State	Cash		RW									
	ng Agency:			CON		15,766	8,379	1,554	4,142				29,84
- rundin	ig Agency:	IN/A		TOTAL		15,766	8,379	1,554	4,142				29,84
Proje	ct Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTA
				PE									
				RW									
				CON	162,023	151,883	80,618	15,103	40,250				449,87
				TOTAL	162,023	151,883	80,618	15,103	40,250				449,87

Comments:

******** Version 14 - 01/22/2007 ********

Add Humboldt Co, project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

********* Version 13 - 12/28/2006 ********Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

******** Version 12 - 11/15/2006 **********Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.

******* Version 10 - 07/26/2006 ********

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

******* Version 9 - 06/29/2006 *********Cost increase to Broadus Crrek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

********For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier

Product of CTIPS Page 1 02/26/2007 10:15:30 AM

^{*******} Version 11 - 10/04/2006 ********

(Dollars in Thousands) State Highway System

DIST: VA ROUTE: PPNO: EA: CTIPS ID: 230-0000-0025	COUNTY: Various Counties PM: KP: MPO ID: VAR02	TITLE (DESCRIPTION): Emergency Repair Program (At various locations, State highway projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity projects only. Projects are consistent wit)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.
		PHONE:	g

						PHONE:				<u> </u>			
	ECT VERS 1 Status	SION HISTORY Official Date	*	rsion is Shaded) Change Reason				Amend No.			nds - Total Prog RW	For Project PE	
5	Active	02/22/2007	MPOGRAY	Amendment - Cost/Sco	oe/Sch. Chan	ae		5		4,788			
4	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		•				2,106			
3	Official	09/10/2004		Adoption - Carry Over						2,500			
2	Official	09/16/2002	MPOBAGDE							8,850			
1	Official	09/18/2000	GWONG2	Adoption						5,400			
				***************************************	PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTA
Fund S	ource 1 of 3	3		PE									
Fund T	vne: Nation	al Hwy System		RW									
		, ,		CON	10,700								10,70
Funding	g Agency: 1	N/A		TOTAL	10,700							•	10,70
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTA
Fund S	ource 2 of 3	3		PE									
• Eund Ti	vno: CUAD	P Advance Constru	uotion (AC)	RW									
- i uliu i	ype. onor	Advance Constit	action (AC)	CON		46,905		96,409	10,806				154,12
• Funding	g Agency: I	N/A		TOTAL		46,905		96,409	10,806				154,12
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTA
• Fund S	ource 3 of 3	3		PE									
- Eund Ti	ype: State (Cook		RW									
- i unu i	ype. Glale (Jasii		CON		6,077		12,491	1,400				19,96
• Fundino	g Agency: I	N/A		TOTAL		6,077		12,491	1,400				19,96
Projec	ct Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTA
-				PE									
				RW									
				CON	10,700	52,982		108,900	12,206				184,78
				TOTAL	10.700	52,982		108.900	12,206				184,788

Comments:

******** Version 5 - 02/22/2007 ************************Update grouped project listing per SHOPP report as of 2/22/07.

******* Version 4 - 08/03/2006 ********

Carryover to 2007 FSTIP -

******* Version 3 - 08/11/2004 ********

******* Version 2 - 08/27/2002 *******

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

(Dollars in Thousands) State Highway System

DIST: VA ROUTE: VAR PPNO: EA:	COUNTY: Various Counties PM: KP: MPO ID: SH_MOBILI	TITLE (DESCRIPTION): SHOPP - Mobility Grouped Projects (Scope: Railroad/highway crossing, Safer non-Federal-aid system roads Shoulder improvements, Shoulder improvements See under MPO Comments)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
CTIPS ID: 230-0000	1-0067		EDA TABLE III III EVENDT OATEOODV
IMPLEMENTING AG	GENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	***************************************

						PHONE:								
				rsion is Shaded)							ands - Total			
<u>Versio</u>	n Status	Official Date	Updated By	Change Reason				Amend No.	Prog	<u>Con</u>	Prog RW	<u>PE</u>		
4	Active	02/26/2007	MPOGRAY	Amendment - Cost/Sc	ope/Sch. Chan	ge		5	29	9,967	65			
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over				28,594 65						
2	Official	02/09/2005		Amendment - Cost/Sc	•	ge		4		3,092				
	Official	09/10/2004	MPOBAGDE	Adoption - New Project	ot				2′	1,682		***************************************		
					PRIOR	<u>06/07</u>	<u>07/08</u>	08/09	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL	
• Fund	Source 1 of	4		PE										
• Fund	Type: Nation	al Hwy System		RW										
- Eundi	ng Agency:	NI/A		CON	12,765								12,765	
• Fullali	ig Agency.	IN/A		TOTAL	12,765								12,765	
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
• Fund	Source 2 of	4		PE										
• Fund	Type: State	Cash		RW										
	• .			CON	1,654		3,927		1,333				6,914	
• Fundi	ng Agency:	N/A		TOTAL	1,654		3,927		1,333				6,914	
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
• Fund	Source 3 of	4		PE										
• Fund	Type: SHOF	P Advance Constr	ruction (AC)	RW										
				CON					10,288				10,288	
• Fundi	ng Agency:	Caltrans		TOTAL					10,288				10,288	
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
• Fund	Source 4 of	4		PE										
• Fund	Type: State	Cash		RW		65							65	
	•			CON										
• Fundi	ng Agency:	N/A		TOTAL		65							65	
Proje	ct Total				PRIOR	06/07	07/08	08/09	<u>09/10</u>	10/11	11/12	BEYOND	TOTAL	
				PE										
				RW		65							65	
				CON	14,419		3,927		11,621				29,967	
				TOTAL	14,419	65	3,927		11,621				30,032	

Comments:

******* Version 4 - 02/21/2007 *******Add project EA 323300 - Humboldt County, Near Carlotta, in 09/10 for \$11,621k., update funding to match SHOPP Grouped Project listing of 2/22/07

******* Version 3 - 07/26/2006 *******

Carryover to 2007 FSTIP

******* Version 2 - 02/09/2005 ********

******* Version 1 - 08/09/2004 ********

- · Traffic control devices and operating assistance other than signalization projects
- $\cdot \ \, \text{Intersection signalization projects at individual intersections}$
- · Pavement marking demonstration
- $\,\cdot\, \text{Truck}$ climbing lanes outside the urbanized area
- · Lighting improvements
- · Emergency truck pullovers

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

		TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - Bridge Preservation		294,553									
Bridge - State (HBRR)		\$292840		\$20,235	\$67,500	\$102,093	\$103,012		\$74,522	\$4,059	\$214,259
National Hwy System		\$1406		\$1,406					\$628		\$778
	TOTAL	\$2 942 46		\$21,641	\$67,500	\$102,093	\$103,012		\$75,150	\$4,059	\$215,037
SHOPP - Collision Reduction Surface Transportation Progra	ım	267,764 \$254629		\$131,956	\$70,01 6	\$13,549	\$36,108		\$73,521	\$17,179	\$160,929
	TOTAL	\$251629		\$131,956	\$70,016	\$13,549	\$36,108	***************************************	\$73,521	\$17,179	\$160,929
SHOPP - Emergency Response											
National Hwy System		\$174088		\$52,982		\$108,900	\$12,206		\$39,449	\$823	\$133,816
	TOTAL	\$174088		\$52,982		\$108,900	\$12,206		\$39,449	\$823	\$133,816
SHOPP - Mandates											
National Hwy System		\$10443					\$10,443		\$2,259	\$80	\$8,104
	TOTAL	\$10443					\$10,443		\$2,259	\$80	\$8,104
SHOPP - Mobility											
National Hwy System		\$11621					\$11,621		\$3,685	\$2,881	\$5,055
State Cash		\$3927			\$3,927				\$1,164	\$5	\$2,758
	TOTAL	\$15548			\$3,927		\$11,621		\$4,849	\$2,886	\$7,813
SHOPP - Roadside Preservation											
National Hwy System		\$46700		\$24,075	\$4,526	\$13,076	\$5,023		\$14,697	\$1	\$32,002
	TOTAL	\$46700		\$24,075	\$4,526	\$13,076	\$5,023		\$14,697	\$1	\$32,002
SHOPP - Roadway Preservation											
National Hwy System		\$605406		\$129,221	\$133,985	\$157,503	\$184,697		\$135,394	\$11,007	\$459,005
	TOTAL	\$605406		\$129,221	\$133,985	\$157,503	\$184,697		\$135,394	\$11,007	\$459,005
М	PO TOTAL	\$1398060		\$359,875	\$279,954	\$395,121	\$363,110		\$345,319	\$36,035	\$1,016,706

2006 AMEND #5,6

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - B	ridge Preserva	tion							
	13000000123	AMA	10	0A660K	49	In Sutter Creek - Sutter Creek Bridge #26-15 - replace bridge	\$434	\$135	2,005
	13000000115	AMA	10	356001	49	In Amador City - Amador Creek Bridge #26-16 - replace bridge	\$206	\$169	1,354
	13000001320	COL	03	1C490K	20	Near Williams - Bear Creek - replace bridge #15-0030	\$4,591	\$355	5,748
	13000000971	DN	01	293140	199	Near Gasquet - 0.1 mile south to 0.2 mile north of Hardscrabble Creek Bridge #1-8 - replace bridge	\$2,733	\$5	3,713
	13000001011	ним	01	296100	101	Near Arcata - Mad River Bridges 4-25R and 4-25L; also on Route 200 (PM 0.3/0.6) - replace bridges (scour)	\$11,138	\$1,474	41,530
	13000001041	ним	01	364600	169	Near Weitchpec - 8.9 miles east of Johnsons to 3.7 miles west of Route 96 - replace bridges	\$4,408	\$30	12,151
	13000000051	MEN	01	3116U1	253	Near Boonville and Longvale - Anderson Creek Bridge #10-225 & Soda Creek Bridge #10-229; also on Route 162 east of Route 101 at Outlet Creek Bridge #10-233 - upgrade bridges	\$2,557	33° \$10	4,340
	13000001012	MEN	01	380500	222	Near Ukiah - Russian River Bridge #10-80 - replace bridge (scour)	\$4,738	\$250	10,403
	13000001456	MEN	01	441801	1	Near Rockport - at Juan Creek Bridge #10-140 - repair bridge deck	\$628		778
	13000000726	MEN	01	310100	1	Near Elk - Greenwood Creek Bridge #10-123 - replace bridge (scour)	\$6,935	\$403	15,757
	13000001566	NEV	03	2E050	80	Near Truckee - at Truckee River Bridge #17-0063R - bridge deck replacement	\$2,082		6,528
	13000001317	PLU	02	373100	70	Near Quincy (9 miles west) - Spanish Creek Bridge #09-0015 - rehabilitate bridge	\$8,613	\$225	33,202
	13000001568	PLU	02	2C220	89	In Plumas, Modoc, Shasta and Tehama and Counties - at various locations - bridge replacement (scour)	\$3,772	\$39	5,695
	13000001567	SIS	02	2C710	5	Near Weed - at Shasta River Bridge - replace bridge deck	\$1,847	\$4	4,152
	13000001007	SIS	02	31120K	161	Near Hatfield - Lost River Bridge #02-0059 - replace bridge	\$1,951	\$61	8,762
	13000001319	TEH	02	0C300K	5	In Elder - Dibble Creek Bridge 08-0028 - rehabilitate bridge (scour)	\$2,325	\$20	3,060
	13000001569	TEH	02	2C110	99	Near Los Molinos - 0.2 mile south of North Fork Mill Creek Bridge to 0.2 mile north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge - scour mitigation	\$2,979	\$440	6,669
	13000001330	TEH	02	0C970K	5	Near Corning - Thomes Creek Bridge - replace bridge (scour)	\$8,634	\$40	39,337
	13000001013	TRI	02	37800K	3	Near Weaverville - Stuart Fork Bridge #05-0055 and East Fork Stuart Creek Bridge #5-57 - replace bridges	\$1,152	\$6	4,000
	13000001570	TRI	02	2C990	3	North of Trinity Center - at Trinity River Bridge; also at Minnehaha Creek Bridge (PM 70.7) - replace bridges (scour)	\$3,427	\$393	5,853
						- SHOPP - Bridge Preservation Total:	\$75,150	4,059	215,037

4,084 210,344

MPO_ID CTIP	SID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Collision	Reduct	ion								
13000	001760	AMA	10	0L520	16	Near Plymouth - at Route 49 -install traffic signals	\$213		351	
13000	001556	AMA	10	49980	88	Near Jackson - 2.5 miles east of Route 26 at Defender Grade Road - add left turn lane	\$2,245	\$908	1,421	
13000	000975	DN	01	34540K	101	Near Smith River - 4.0 mile north of Rowdy Creek Bridge #1-23 to 0.7 mile south of Oregon State line - left turn channelization and shoulder widening	\$4,405	\$1,012	8,451	
13000	001559	DN	01	46410	Var	In Del Norte County - at various locations - reconstruct guard rail	\$1,137	\$232	2,780	
13000	001758	DN	01	47460	101	Near Crescent City - 0.3 miles north of Mill Creek Access Road to 0.7 miles south of Hamilton Road - construct concrete median barrier	\$522	\$11	1,800	
13000	001561	HUM	01	46000	101	Near Myers Flat - 0.4 mile north of the Myers Flat Separation to the South Fork Road undercrossing - install guardrail	\$718		1,655	
13000	001562	HUM	01	46400	101	Near Phillipsville - 1.4 miles south of Richardson Grove undercrossing to south of Prairie Creek Park undercrossing at various locations - reconstruct guard railing	\$1,486	\$209	10,298	
13000	001738	ним	01	46970	101	In Eureka - on 5th Street from J Street to R Street - install signals	\$310	\$47	517	
13000	001759	ним	01	47470	101	Near Garberville - 0.1 miles north of East Branch South Fork Eel River Bridge to 0.7 miles south of Garberville - modify super elevation and install open graded finish course	\$890		2,070	
13000	001560	ним	01	45240	96	Near Hoopa - 0.8 mile south of Rock Chute Bridge to 1.9 miles north of Sidehill - install guardrail	\$1,199	\$4	3,860	
13000	001563	ним	01	45090	169	Near Johnsons - Wautec to Weitchpec at various locations - install guardrail	\$3,014	\$29	5,279	
13000	001557	LAK	01	46230	29	Near Middletown - 0.3 mile south to 0.3 mile north of Rancheria/East Roads - widen shoulders and channelize	\$873	\$40	1,485	
13000	001702	LAK	01	46290	29	Near Lower Lake - 0.1 mile to 0.4 mile north of Hofacker Lane - shoulder widening	\$1,214	\$160	2,943	
13000	001482	LAK	01	461601	29	Near Middletown - 0.2 miles south to 0.2 miles north of Hidden Valley Road - channelize intersection	\$879	\$203	1,198	
13000	001454	LAK	01	454700	29	Near Middletown - 0.4 mile south to 0.2 mile north of Bar X Ranch Road - widening	\$951	\$156	2,500	7/
13000	001279	LAK	01	432600	20	Near Upper Lake - 1.1 miles east of Route 29 to 0.1 mile west of Nice Lucene Cutoff - widen shoulder to add rumble strip (project also includes \$3,032 in Office of Traffic Safety funds)	\$3,807	\$800	-6,178	9,210 7/4
13000	001052	LAK	01	4146V1	20	East of Clear Lake Oaks - 3.0 miles east of North Fork Cache Creek Bridge to 1.6 miles west of Walker Ridge Road - realign curve	\$7,311	\$80	20,085	
13000	001412	LAS	02	1C230K	395	Near Madeline - north of Ash Valley Road - realign curves	\$1,035	\$4	2,700	3,100 47
13000	001686	LAS	02	3C390	139	Near Susanville - 3.5 miles to 3.2 miles south of Antelope Summit - super elevation improvement and shoulder widening	\$330		550	
13000	000981	LAS	02	38160K	395	Near Herlong - north of Garinier Road to County Road 222 - widen shoulders and add rumble strips	\$5,596	\$11	-30,083	34,600 th
13000	001307	MPA	10	1A930K	49	Near Mariposa - at Darrah Road - construct left-turn channelization	\$2,376		2,198	2,627
13000	001564	MEN	01	46430	101	In Mendocino County - at various locations from 0.3 miles south of Russian River Bridge to 0.5 mile north of Bear Pen undercrossing - reconstruct guard railing	\$1,425	\$157	4,999	
13000	001441	MEN	01	458501	101	Near Laytonville - south of Route 271 to north of Inmann undercrossing - shoulder widening and guard railing	\$819		1,715	
13000	001301	MEN	01	42930K	101	In Laytonville - north and south of Branscomb Road - realign curve	\$2,204	\$1,003	2,440	
13000	001049	MEN	01	292000	20	Near Fort Bragg - 0.3 miles to 2.4 mile east of Route 1 - construct 2-way left turn lane	\$7,635	\$5,420	4,841	6,600
13000	001434	MEN	01	422901	101	Near Leggett - 0.3 mile south to 0.5 mile north of Jitney Gulch Bridge - Intelligent Transportation System signing and Open Graded Asphalt Concrete overlay	\$1,018	\$1	1,400	
13000	001688	NEV	03	2E250	49	Near Grass Valley - Wolf/Combie Road to 0.5 miles south of South Grass Valley Overcrossing - install rumble strips	\$300		386	

					SHOPP - Collision Reduction Total:	\$73,521	17,179	-160,929	
13000001417	TUO	10	0H320K	108	Near Sonora - Via Este to Draper Mine Road - left turn channelization	\$2,021	\$189	3,945	
13000001310	TUO	10	0J150K	49	East of Sonora - Fraguero to Mormon Creek Road - realign curve	\$2,719	\$656	2,491	
13000001761	TUO	10	0L560	120	Near Jamestown - at O'Byrnes Ferry Road - install new traffic signals, lighting and advance flash warnings	\$281	\$7	295	
13000001418	TUO	10	0J160K	108	Near Sonora - Standard Road to Via Este Road - left turn lane and intersection improvement	\$5,089	\$5,059	7,004	
13000001558	TRI	02	3C080	299	Near Burnt Ranch - 0.4 mile to 0.1 mile west of Mill Creek Road - realign curve	\$1,384	\$31	3,606	
13000001445	TEH	02	2C650K	36	Near Red Bluff - 0.4 miles west to 0.2 miles west of Kinney Road - realign curve	\$590	\$33	1,273	
13000001757	TEH	02	3C290	36	In Red Bluff - Cedar Street and Main Street - install signals	\$286	\$8	420	
13000001444	TEH	02	2C880K	36	West of Dry Creek - 4 miles west to 3.4 miles west of Salt Creek Bridge - realign curve	\$660	\$19	1,326	
13000001425	TEH	02	2C060K	36	Near Red Bluff - Cannon Road to Dibble Creek Road - align curve	\$1,409	\$142	-3, 24 4	3,344
13000001428	TEH	02	2C050K	36	Near Mineral - 0.3 mile west of Route 32 to Route 32 - realign roadway	\$863	\$45	1,751	
13000001304	TEH	02	0C410K	36	Near Paltina - 1.1 miles to 1.4 miles east of Dry Creek - realign curve	\$730	\$27	1,545	
13000001710	TEH	02	3C260	5	In Red Bluff - 0.5 miles south of Diamond Avenue to Diamond Avenue; also 0.6 miles south of Route 36 to Route 36 - shoulder widening	\$240	\$5	400	450
13000001424	SIS	02	1C370K	89	Near Bartle - 0.2 mile south to 0.7 mile north of Dead Horse Summit - improve horizontal alignment and widen shoulders	\$1,120	\$265	3,501	
13000001483	NEV	03	1E2401	80	Near Emigrant Gap - 1 mile west of Yuba Gap to east of Yuba Gap - extend truck lane	\$1,828	\$195	5,307	
 13000001708	NEV	03	0E360	80	Near Emigrant Gap - at Route 20 - install anti-icing system	\$389	\$11	638	

2006

Rural Non-MPO SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - E	mergency Resp	onse							
	13000001700	HUM	01	47240	96	Near Weitchpec - 0.1 miles west of Route 169 west to 0.4 miles east of Weitchpel Road - repair roadway and construct drainage gallery wall	\$483		1,610
	13000001739	HUM	01	47860	101	Near Arcata - south of 14th Street to north of Sunset Ave; also 3.5 miles south of Del Norte County line (PM 133.6) - repair slipout, realign roadway, install drainage	\$270		450
	13000001740	HUM	01	47830	169	Near Weitchpec - 3.4 miles west to 2.6 miles west of Cappell Creek Bridge - repair slipouts, drainage and roadways	\$576	\$10	2,514
	13000001713	HUM	01	47560	36	Near Bridgeville - 3.8 to 4.3 miles east Little Larabe Creek Bridge - repair slipout	\$325		1,430
	13000001716	HUM	01	47430	96	Near Weitchpec - 1.2 miles west of Klamath River Bridge - repair slipout	\$500		2,190
	13000001717	HUM	01	47450	169	Near Weitchpec - 0.1 miles east of Rube Ranch Creek Bridge to 0.5 miles west of Route 96 - repair slipouts	\$193		797
	13000001718	HUM	01	47500	254	Near Miranda - 0.6 miles south of Post Office; also 0.2 miles north of Bridge Creek - repair slipouts	\$1,356	\$200	5,970
	13000001719	HUM	01	47510	254	Near Miranda - 1.3 miles south of Post Office; also 0.8 miles south of Post Office - repair slipouts	\$1,000		4,370
	13000001698	ним	01	47220	96	Near Willow Creek - 0.2 miles west of Pipeline overcrossing to 2.6 miles west of Klamath River - reconstruct roadway, repair slope and drainage	\$171		285
	13000001701	HUM	01	47210	299	Near Willow Creek - 16 miles east of Blue Lake at 0.8 miles west of Redwood Creek Bridge - construct wall	\$294		490
	13000001720	ним	01	47520	254	Near Redcrest - at various locatios from 1.7 miles north of South Fork Eel River Bridge to 0.8 miles south of Bear Creek Bridge - repair slipouts	\$204		890
	13000001711	HUM	01	47540	36	Near Bridgeville - 0.6 to 0.8 miles east of Van Duzen River Bridge - repair slipout	\$875		3,830
	13000001715	ним	01	47580	36	Near Bridgeville - 1.0 mile west of Van Duzen River Bridge - repair slipout	\$325	\$15	1,430
	13000001721	HUM	01	47440	299	Near Blue Lake - 1.7 miles east to 1.9 miles east of Buckley Road; also 0.2 miles west of County Road 375 Three Creek Road Left (PM R27.5) - repair slipouts	\$745	\$50	3,260
	13000001712	HUM	01	47550	36	Near Bridgeville - 0.6 miles west of Bridgeville Post Office to 0.3 miles east of Little Larabe Creek Bridge - repair slipouts	\$213		930
	13000001714	ним	01	47570	36	Near Bridgeville - 0.1 miles west of Van Duzen River Bridge - repair slipout	\$461		2,020
	13000001741	ним	01	47850	169	Near Wautek Village - various locations 1.9 miles west of Cappell Creek Bridge to west of Mitchell Road - repair slipouts, drainage and roadways	\$337	\$20	1,475
	13000001685	ним	01	47021	101	Near Redcrest - 1 mile south of Bear Creek Bridge - restore roadway	\$3,889		15,920
	13000001722	ним	01	47530	254	Near Phillipsville - 0.2 miles north of Ohman Creek to 2.6 miles north of South Fork Eel River Bridge - repair slipouts	\$283	\$10	1,240
	13000001699	ним	01	47230	96	Near Orleans - 0.3 miles west of Beach Access Road to 0.8 miles west of Siskyou County line - repair roadway and drainage	\$426		1,420
	13000001742	ним	01	47820	169	Near Hoopa - 0.6 mile east of Cappell Creek Bridge to Rube Creek Bridge - construct retaining wall, realign roadway, install drainage	\$250		1,095
	13000001697	MPA	10	0P440	140	Near El Portal - 1.7 miles west of South Fork Merced River Bridge to Foresta Road - detour roadway and install temporary bridges and radar slope system	\$1,500		10,000
	13000001704	MEN	01	47270	1	Near Elk - 2.3 miles south of Route 128 - repair soldier, culvert and reconstruct roadway	\$50		220
	13000001705	MEN	01	47280	1	Near Leggett - at various locations 4.6 miles north of Cottoneva Creek Bridge to 2.6 miles south of South Fork Eel River Bridge - repair slide and reconstruct roadway	\$138	\$4	600
	13000001731	MEN	01	47640	162	Near Dos Rios - 0.2 miles west of Sand Bank Creek to 0.3 miles west of Mill Creek Bridge - repair slipouts	\$424		1,860
	13000001734	MEN	01	47610	253	Near Boonville - Singley Cattlepass to 0.6 miles east of Singley Cattlepass - repair slipouts	\$312		1,370
	13000001743	MEN	01	47730	20	Near Fort Bragg - 2.2 miles west of Chamberlain Creek Bridge; also at PM 15.1 - repair slipouts	\$213		355

x \$1000		**********		***************				
13000001746	MEN	01	47770	101	Near Eureka - various locations 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge - repair slipouts	\$580		2,540
13000001695	MEN	01	38572	1	Near Fort Bragg - 18.6 miles north to 22.7 miles north of Ten Mile River Bridge #10-161 - required mitigation (fish passage/culver rehabilitation)			1,000
13000001724	MEN	01	47490	1	Near Fort Bragg - 0.8 miles south of Abalobadiah Creek Box Culvert - repair slipout	\$154	\$5	990
13000001730	MEN	01	47630	162	Near Longvale - 0.9 miles to 1.9 miles east of Rodeo Creek Bridge - repair slipout	\$688	\$200	3,010
13000001747	MEN	01	47760	101	Near Piercy - various locations 0.6 mile south of Rattlesnake Creek Bridge to 0.2 mile south of Route 271 - repair slipouts	\$300		500
13000001756	MEN	01	47710	175	Near Hopland - at various locations from 4.0 miles west to 0.8 miles east of the Mendocino/Lake county line - repair slipouts	\$450		750
13000001703	MEN	01	47260	1	Near Westport - 0.5 miles north of Vista Point Road to 0.6 miles south of Juan Creek Bridge - repair soldier pile wall and reconstruct roadway	\$675		2,955
13000001744	MEN	01	47780	101	Near Willits - 1.9 miles north of West Road to 0.2 mile south of Haehl Overhead Bridge - repair slipouts	\$240		1,040
13000001706	MEN	01	47290	1	Near Westport - at various locations 4.0 miles south of Sachooner Gulch Bridge to 1.1 miles north of Blue Side Gulch Bridge - repair tie back wall and reconstruct roadway	\$202	\$2	890
13000001725	MEN	01	47390	20	Near Willits - 5.3 miles west of Broaddus Creek Bridge to 5.2 miles west of Broaddus Creek Bridge - repair slipouts	\$350		1,530
13000001726	MEN	01	47400	101	Near Willits - 3.4 to 4.4 miles north of West Road; also 3.9 miles south of South Willits overhead - repair slipouts	\$630		2,750
13000001728	MEN	01	47660	128	Near Boonville - Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge - repair slipout	\$920	\$50	4,030
13000001729	MEN	01	47420	162	Near Covelo - 0.4 miles to 1.4 miles east of Rodeo Creek Bridge - repair slipout	\$342		570
13000001745	MEN	01	47790	101	Near Eureka - various locations 1.2 miles north of Outlet Creek Bridge to 1.5 miles south of Rattlesnake Summit - repair slipouts	\$408		680
13000001754	MEN	01	47810	101	Near Hopland - 1.0 mile south of Commisky Sidehill Viaduct to 0.6 mile north of Pieta Creek Bridge - repair slipouts	\$385		903
13000001755	MEN	01	47800	101	Near Hopland - 1.2 miles north of Commisky Sidehill Viaduct - repair slipouts	\$405	\$10	985
13000001723	MEN	01	47480	1	Near Elk - 1.7 miles to 1.4 miles south of Navarro River Bridge - repair slipout	\$50		220
13000001727	MEN	01	47410	128	Near Yorkville - 7.1 miles to 7.5 miles east of Dry Creek Bridge - repair slipouts	\$226	\$5	990
13000001732	MEN	01	47650	162	Near Dos Rios - 1.1 miles west of Middle Fork Eel River Bridge to 0.1miles west of Sand Bank Creek - repair slipouts	\$442		736
13000001733	MEN	01	47600	253	Near Boonville - 4.2 miles east of Soda Creek Bridge to 3.2 miles west of Slide Creek - repair slipouts	\$245		1,075
13000001707	MEN	01	47380	1	Near Rockport - 2.3 miles north of Hardy Creek Bridge to 1.5 miles north of Route 211 - repair slipout, reconstruct roadway	\$265	\$10	1,160
13000001735	MEN	01	47620	253	Near Boonville - 3.7 to 4.8 miles east of Soda Creek Bridge - repair slipouts	\$264		440
13000001694	MEN	01	38571	1	Near Fort Bragg - 0.3 mile north to 0.1 mile south of Ten Mile River Bridge #10-161 - required mitigation (restoration and monitoring)			1,000
13000001565	MEN	01	38570	1	Near Fort Bragg - at Ten Mile River Bridge #10-161 - replace bridge (also includes additional \$24.6 million of Phase II Seismic Retrofit funds)	\$11,052	\$230	19,630
13000001466	MEN	01	397520	101	Near Leggett - 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek - decommission existing roadway	\$1,763	\$2	8,441
13000001690	NEV	03	2E320	80	Near Truckee - 1.2 miles east of Hinton Road undercrossing to 1.3 miles west of Truckee River Bridge - remove debris, and reconstruct median barrier, shoulder, hand cable railing	\$480		801
13000001689	NEV	03	2E350	49	Near Nevada City - 0.5 miles north of South Yuba River Bridge - construct soldier pile wall, repair embankment and reconstruct guardrail	\$140		479
13000001691	SIE	03	2E330	49	In Alleghany - 0.5 miles south of Ramshorn Tract Road; also 0.9 miles north of Ladies Canyon Bridge - reconstruct embankment, install metal beam	\$420		700
13000001692	SIE	03	2E340	49	guardrail Near Downieville - 1 mile south of Union Flat Campground - replace existing rock slope protection, reconstruct shoulder	\$300		500

Rural Non-MPO	2006
SHOPP Lump Sum by Category and Fund Type	
Dollars x \$1000	

13000001687	SIS	02	4C320	96	Near Happy Camp - 0.6 miles west of Brown's Creek - repair failed slope	\$410	1,000	
13000001676	SIS	02	3C800	96	Siskiyou County - various locations - replace culverts, headwalls, rock slope protection and reconstruction	\$450	750	
13000001737	TRI	02	4C540	299	Near Big Bar - 1.4 miles east of Big Flat Campground - install rockfall fence	\$150	250	
13000001709	TUO	10	0P770	120	Near Groveland - Old Priest Road to Big Oak Road - widen roadway and install guardrail	\$250	2,500	
					SHOPP - Emergency Response Total:	\$39,449	823 133,816	-

2006

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - N	Mandates									
	13000001587	NEV	03	0C720	80	In Truckee - Fibreboard undercrossing to Union Mills Bridge - water quality improvements	\$2,259	\$80	8,104	1/10
						——————————————————————————————————————	\$2,259	80	8,104	

2006

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - M	obility									
	13000001349	HUM	01	323300	36	Near Carlotta - 0.7 mile to 2.5 miles east of Carlotta Post Office - widen shoulders	\$3,685	\$2,881	5,055	
	13000001586	SIS	02	0C330	5	Near Dunsmuir - at Dunsmuir Weigh Station - upgrade facility	\$1,164	\$5	2,758	,
						— SHOPP - Mobility Total:	\$4,849	2,886	7,813	

7/8

2006

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Ro	oadside Preser	vation							
	13000001585	HUM	01	37562	101	In Humboldt County - at various locations on Route 101; also in Trinity County on Route 299 - rehabilitate roadside rest	\$1,577		3,749
	13000001314	INY	09	31450K	395	Near Coso Junction - at Gill Station Road - rehabilitate Safety Roadside Rest Area	\$1,031		1,407
	13000001315	MNO	09	30070K	395	Near Crestview - south of Owens River Road - rehabilitate Safety Roadside Rest Areas	\$1,028		1,557
	13000000677	NEV	03	4A2401	80	Donner Summit - Safety Roadside Rest Areas - rehabilitate Safety Roadside Rest Areas	\$4,584	\$1	8,491
	13000001001	PLU	02	37780K	70	Near Beckworth - L. T. Davis Safety Roadside Rest Area - rehabilitate Safety Roadside Rest Area	\$1,385		3,059
	13000001000	PLU	02	37460K	70	Near Quincy - Massack Safety Roadside Rest Area - rehabilitate Safety Roadside Rest Area	\$895		1,957
	13000001316	SIS	02	36200K	5	Near Weed - at Weed Airport Road Side Rest Area - rehabilitate Safety Roadside Rest Area	\$1,396		3,130
	13000000676	TEH	02	36170K	5	Near Corning - Corning Safety Roadside Rest Areas - renovate Safety Roadside Rest Areas	\$2,801		8,652
						SHOPP - Roadside Preservation Total:	\$14,697	1	32,002

2006

Rural Non-MPO SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Re	oadway Presen	vation							
	13000000124	AMA	10	264440	88	Near Ione - San Joaquin County line to Route 124 - rehabilitate roadway	\$7,379	\$1,328	17,705
	13000001487	CAL	10	2A4200	26	Near Valley Springs - San Joaquin County line to Savage Way; also in San Joaquin County (20.3/20.5) - rehabilitate roadway	\$4,960	\$1,632	14,416
	13000000130	CAL	10	379301	12	Near Wallace - east of Southworth Road to Route 26 - rehabilitate roadway	\$4,974	\$441	6,078
	13000000684	COL	03	1A97W	20	Near Colusa - Moon Bend Road to Sacramento River Bridge - rehabilitate roadway	\$6,685	\$3,515	12,856
	13000001581	COL	03	1E030	20	In Williams - 0.3 mile east to 0.6 mile west of Route 5 - reconstruct slope embankment	\$1,611		7,203
	13000000687	DN	01	3634U0	101	Near Klamath - Klamath River Bridge to High Prairie Creek Bridge - rehabilitate roadway	\$3,616	\$50	12,155
	13000001344	DN	01	324700	101	Near Klamath - north of Wilson Creek Bridge to 2.9 miles north - construct retaining wall (5 loc)	\$6,880	\$9	11,473
	13000000728	DN	01	363411	101	Near Klamath - 1.2 mile north of Route 169 to 0.4 mile south of Minot Creek - rehabilitate roadway and raise grade	\$3,301	\$540	5,965
	13000001577	GLE	03	1E690	5	In and near Willows - Colusa County Line to north of County Road 28 - pavement preservation	\$1,521		11,036
	13000001573	GLE	03	3C870	5	Near Willows - Willows Rest Area to Tehama County line - rehabilitate pavement	\$1,144		6,190
	13000001024	HUM	01	36330K	101	Near Eureka - Eureka Slough Bridge to Arcata overhead - rehabilitate roadway	\$7,227	\$109	31,649
	13000001337	HUM	01	36320K	101	In and near Rio Dell - Eel River Bridge and overhead to 0.5 mile south of Van Duzen River Bridge - rehabilitate roadway	\$4,787	\$10	17,855
	13000001580	ним	01	44230	299	Near Blue Lake - north of Fork Mad River to Bair Road - pavement preservation	\$470		2,868
	13000001578	INY	09	31770	395	Near Bishop - at three locations in Inyo and Mono Counties - resurface roadway	\$527		8,260
	13000001335	INY	09	31660K	395	Near Little Lake (North) - south of Little Lake Road to south of Cinder Road - rehabilitate roadway	\$1,113	\$453	7,599
	13000001338	INY	09	258000	395	Near Bishop - 2.4 miles to 7 miles north of Route 6 - rehabilitate roadway	\$3,789	\$1,436	14,507
	13000001693	INY	09	33300	395	Near Lone Pine - 1.3 miles south of Cottonwood Road to 0.9 miles south of Golf Course Road - repair pavement and place asphalt overlay	\$467		⊲6,755
	13000001574	LAK	01	39930	20	Near Upper Lake - from County Road 305D to Rancheria Road - rehabilitate roadway	\$1,385		8,523
	13000001575	LAK	01	39850	29	In Kelseyville - near Lower Lake from Siegler Creek Bridge to south of Main Street - CAPM	\$3,251		10,162
	13000001336	LAK	01	39860K	53	Near Clearlake - north 40th Avenue to Route 20 - rehabilitate roadway	\$3,574	\$150	16,432
	13000001582	LAK	01	42780	20	Near Clearlake - at various locations on Routes 20, 29 and 53 - rehabilitate culvert	\$1,091	\$26	1,238
	13000001579	LAS	02	3C200	36	In and near Susanville - Quarry Street to Route 395 - place open grade asphalt concrete	\$317	\$30	2,678
	13000000688	MEN	01	29171K	1	Near Elk - 4.1 miles north of Greenwood Creek Bridge to 2 miles south of Navarro River Bridge #10-130 - construct tie back retaining wall	\$3,594	\$200	7,103
	13000001345	MEN	01	378100	128	In Mendocino County - at various locations; also on Route 253 (PM 0.0/17.2) - rehabilitate culverts	\$6,606	\$223	9,321
	13000000667	MEN	01	364300	20	Near Fort Bragg and Willits - 4.4 miles east of Route 1 to west of Route 101; also various locations on Routes 1 and 101 - rehabilitate drainage	\$3,717	\$175	2,142
	13000001583	MEN	01	40280	101	Near Willits - 0.3 mile north of Baechtel Creek Bridge #10-13 to south of Cummings Road - rehabilitate culvert	\$1,751	\$15	2,645
	13000001571	MNO	09	26900	395	Near Bishop - 0.6 miles north of Gorge Road to 2.4 miles south of Lower Rock Creek Road - rehabilitate roadway	\$3,469	\$11	13,877

Rural Non-MPO	2006
SHOPP Lump Sum by Category and Fund Type	
Dollars x \$1000	

					- SHOPP - Roadway Preservation Total:	\$135,394	11,007	459,005
13000001576	TUO	10	0G750	120	West of Chinese Camp - east of Tullock Road to west of Green Springs Road - rehabilitate pavement	\$722	\$55	5,189
13000001572	TEH	02	2C500	5	In and near Red Bluff - 0.1 mile north of Branch Coyote Creek Bridge to Sacramento River Bridge #08-0096 - rehabilitate roadway	\$4,487	\$137	22,510
13000000993	SIS	02	35990K	97	In Weed - Route 5 to Route 265 - at various locations - rehabilitate roadway	\$2,869	\$174	8,534
13000001331	SIS	02	38110K	5	Near Mount Shasta - 1 mile north of Lake Street to 3.2 miles south of Route 97 - rehabilitate roadway	\$4,870	\$1	14,695
13000001584	SIS	02	2C950	96	In Siskiyou - Humboldt County line to 1.2 miles east of Scott River Bridge - drainage restoration	\$3,118	\$22	2,870
13000001334	NEV	03	0A631	80	In and near Donner Lake - Donner Lake interchange to Truckee Agriculture Inspection Station - rehabilitate roadway	\$12,897	\$265	65,516
13000001333	NEV	03	0A632	80	Near Soda Springs - Soda Springs interchange to Donner Summit - rehabilitate roadway	\$17,225		71,000

2006

(Dollars in Thousands) Local Highway System

ROUTE:	01 2071	COUNTY: Humboldt County PM: KP: MPO ID: 02-1A	TITLE (DESCRIPTION): Foster Ave. to Sunset Ave. Extension (In City of Arcata - Foster Ave. to Sunset Ave - Construct sidewalks, bicycle lanes, and turn outs for buses.)	MPO Aprv: // State Aprv: // Federal Aprv: //
***************************************	130-0000-12			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMEN	NTING AGEN	ICY: Arcata, City of	PRJ MGR: R CHARLES CLASS	

PROJ	ECT VER	SION HISTORY	Y (Printed Ve	rsion is Shaded)				······································	Dollars i	n Thous	ands - Total I	For Project	
Version	n Status	Official Date	Updated By	Change Reason				Amend No.	Prog (<u>Con</u>	Prog RW	PE	
4	Active	01/22/2007	MPOGRAY	Amendment - Cost/Sco	pe/Sch. Chang	е		5	1	,219	240	341	
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over					1	,219	240	341	
2	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over					1,	,219	240	340	
1	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over					1	,219	240	340	
· RIP -	Local Road	s			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	<u>TOTAL</u>
• Fund	Source 1 of	1		PE		231	110						341
• Eund	Type: State	Cach		RW			240						240
	• •			CON				1,219					1,219
• Fundi	ng Agency:	Humboldt County A	Association of G	overnments TOTAL		231	350	1,219					1,800

Comments:

******* Version 4 - 01/22/2007 ********

Move \$231k PA&ED from 05/06 to 06/07 (Prior Year to 2006/07) - psg $\,$

******* Version 3 - 07/21/06 ********

Project data transfered from 2006 STIP.

******* Version 2 - 08/24/04 *******

Project data transfered from 2004 STIP.

******* Version 2 - 08/27/02 ********

Project data transfered from 2002 STIP.

******* Version 1 - 05/03/02 ********

Project data transfered from 2002 STIP 1.

(Dollars in Thousands) Local Highway System

		·	
DIST: VA ROUTE: PPNO:	COUNTY: Various Counties PM: KP:	TITLE (DESCRIPTION): Recreational Trail Projects (Recreational Trail Program, (motor & non-motor, non capacity increasing). Projects are consistent with 23 CFR 771.117 (c) and (d).)	MPO Aprv: // State Aprv: // Federal Aprv: //
EA:	MPO ID: VAR09		
CTIPS ID: 230-000	00-0036		EDA TABLE II. III EVENDT GATEGODY
IMPLEMENTING A	GENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE.	

	Active 02/22/2007 MPO Official 08/31/2006 MPO Official 12/16/2005 MPO Official 10/24/2005 MPO Official 09/09/2005 MPO Official 08/12/2005 MPO Official 07/22/2005 MPO Official 04/27/2005 MPO Official 04/27/2005 MPO							Amond No			ands - Total		
***********		A CONTRACTOR OF THE PROPERTY O		Change Reason				Amend No.	Prog		Prog RW	<u>PE</u>	
14				Amendment - Cost/So		ge		5		5,816			
13			MPOGRAY	Adoption - Carry Over						5,807			
12			MPOGRAY	Amendment - New Pr	•			17		5,782			
11				Amendment - Cost/So	•	•		15		5,417			
10				Amendment - Cost/So	,	•		14		5,168			
9				Amendment - Cost/So				10		5,092			
8 7				Amendment - Cost/So Amendment - Cost/So		•		9 6		1,854 1,761			
6				Amendment - New Pr		ige		1		4,701 4,731			
	·····			Amenument - New Fi	PRIOR	06/07	07/08	08/09	·····		11/12	BEYOND	TOTAL
			у	PE	FRIOR	<u>00/07</u>	07706	00/09	<u>09/10</u>	10/11	11/12	DETOND	TOTAL
				RW									
• Fund Ty	ype: Recre	ational Trails Progr	am	CON	5,114	25							5,139
 Funding 	g Agency:	N/A		TOTAL -	5,114	25							5,139
				TOTAL									
					<u>PRIOR</u>	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
• Fund So	ource 2 of	4		PE									
• Fund Ty	ype: State I	Park Funds		RW	014								24.
• Funding	Agency:	N/A		CON	214								214
- unumg	, rigorioy.			TOTAL	214								214
					<u>PRIOR</u>	06/07	07/08	08/09	09/10	10/11	<u>11/12</u>	BEYOND	<u>TOTAL</u>
• Fund So	ource 3 of	4		PE									
• Fund Ty	vne: Local	Transportation Fun	ds	RW									
		·		CON	329	9							338
• Funding	g Agency:	Various Agencies		TOTAL	329	9					- 		338
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund So	ource 4 of	4		PE		-							
				RW									
• Funa iy	ype: Private	e Funos		CON	125								125
• Funding	g Agency:	Various Agencies		TOTAL	125								125
Projec	ct Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE ·									
				RW									
				CON	5,782	34							5,81
				TOTAL	5,782	34							5,816

Comments:

********* Version 14 - 02/21/2007 *********Revised funding for Willow Creek project, delete \$5k in State Parks, Increase Rec. Trails to \$25,000, program local share of \$7,250.

Carryover to 2007 FSTIP - addition of Willow Creek Creekside Park Develop. - psg

The amendment programs the Foothill Trail Bridge Replacement project in Humboldt Co. per request of Parks and Rec (no date on ltr) rcd. 10/11/05. Programs \$199,032 in federal Rec. Trails funds, and \$49,758 in Dept. of Parks and Rec funds

******* Version 10 - 09/09/2005 *******

The amendment programs Thimbleberry Trail Burlington Bridges project in Mendocino County per request from Department of Parks and Recreation dated August 31, 2005. The amendment programs \$60,128 in Federal Discretionary (Recreational Trails Program) Funds and \$15,032 in local funds in Fiscal Year 2005/06.

******* Version 9 - 08/01/2005 *******

The amendment programs Burlington Nature Trail project in Humboldt County per request from Department of Parks and Recreation dated June 9, 2005. The amendment programs \$190,400 in Federal Discretionary (Recreational Trails Program) Funds and \$47,600 in local funds in Fiscal Year 2004/05.

****** Version 8 - 06/30/2005 *******

The amendment programs Grasshopper Trail project in Humboldt County per request from Department of Parks and Recreation dated June 9, April 14, 2005. The amendment programs \$74,000 in Federal Discretionary (Recreational Trails Program) Funds and \$18,403 in local funds in Fiscal Year 2004/05.

******* Version 7 - 04/27/2005 ********

The amendment programs Homestead Trail Connector project in Lassen County per request from Department of Parks and Recreation dated April 14, 2005. the amendment programs \$25,000 in Federal Discretionary (Recreational

^{*******} Version 13 - 08/15/2006 ********

^{*******} Version 12 - 11/23/2005 ********

(Dollars in Thousands)

Local Highway System

DIST: 01 ROUTE: PPNO: 3032R EA:	COUNTY: Lake County PM: KP: MPO ID:	TITLE (DESCRIPTION): South Main Street Rehabilitation (Near Lakeport - South Main Street from Lakeport city limits to SR 175 extension - roadway rehabilitation and bike lanes)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
CTIPS ID: 130-0000-125	9		EDA TADLE II III EVENDT CATECODY.
IMPLEMENTING AGEN	CY: Lake County	PRJ MGR: Todd Mansell	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project <u>Version Status</u> <u>Official Date</u> <u>Updated By Change Reason</u> Amend No. Prog Con Prog RW

PHONE: (707) 263-2341

Version Status Official Date	Opuated by Chai	nge Reason			<u>.</u>	tilicila 140.	1 109	0011	109 1111	1 1-	
5 Active 02/21/2007	MPOGRAY Amer	ndment - Cost/Sc	cope/Sch. Chang	je		5		4,370	123	314	
4 Official 10/31/2006	MPOGRAY Amer	ndment - Cost/Sc	cope/Sch. Chang	је		1		4,370	123	314	
3 Official 08/31/2006	MPOGRAY Adop	tion - Carry Over	r					4,370	123	314	
2 Official 07/07/2005	MPOBAGDE Amer	ndment - Cost/So	cope/Sch. Chang	ge		8		1,171	123	314	
1 Official 09/10/2004	MPOBAGDE Adop	tion - New Projec	ct					1,170	122	313	
• RIP - Local Roads - Rehabilitation			PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	<u>TOTAL</u>
• Fund Source 1 of 4		PE		285							288
Fund Type: State Cash		RW			112						11:
• •	A Dii Cii	CON				1,064					1,064
Funding Agency: Lake County/City	Area Planning Council	TOTAL		285	112	1,064					1,46
RIP - Pedestrian and Bicycle Facil	ities		PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
• Fund Source 2 of 4		PE		29							29
Fund Type: STP Enhancements		RW			11						1
••		CON				84					84
Funding Agency: N/A		TOTAL		29	11	84					124
 Loc Funds - Locally Generated Fu 	nds		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 4		PE									
Fund Type: Local Transportation Fu	ınds	RW									
Funding Agency: N/A		CON				22					22
• runding Agency, IN/A		TOTAL				22					22
Demo - Federal Demonstration Pro	ojects		PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	<u>BEYOND</u>	TOTAL
 Fund Source 4 of 4 		PE									
• Fund Type: High Priority Projects P	rogram	RW									
Funding Agency: N/A		CON				3,200					3,200
Fruinding Agency. N/A		TOTAL				3,200					3,200
Project Total			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
		PE		314							314
		RW			123						123
		CON				4,370					4,37
		TOTAL		314	123	4,370					4,807

Comments:

Project data transfered from 2006 STIP.

******* Version 2 - 06/20/05 *******

Project data transfered from 2004 STIP.

******* Version 2 - 08/24/04 ********

Project data transfered from 2004 STIP.

******* Version 1 - 08/23/04 ********

Project data transfered from 2004 STIP.

^{********} Version 5 - 02/21/2007 ********Move TE funds for PE from 04/05 to 06/07.

Version 4 - 10/25/2006 ********CTC auth PE in 05/06. Auth to proceed not requested until 06/07 (10/06). Amend requested to move PE to 06/07.

^{*******} Version 3 - 07/21/06 ********

(Dollars in Thousands) Local Highway System

DIST: 01 ROUTE: PPNO: 3033F EA: CTIPS ID: 130-0	MPO ID:	TITLE (DESCRIPTION): Soda Bay Road Rehabilitation (Near Lakeport - Soda Bay Road from SR 175 extension to Manning Creek - road rehabilitation)	MPO Aprv: // State Aprv: // Federal Aprv: //
IMPLEMENTING	AGENCY: Lake County	PRJ MGR: Todd Mansell	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (707) 263-2341	TO THE PROPERTY OF THE PROPERT

DDO I	ECT VED	SION HISTORY	V (Printed Va	rsion is Shaded)	***************************************			***************************************	Dollare	in Thous	ands - Total	For Project	~~~
	n Status	Official Date	,	Change Reason				Amend No.	Prog		Prog RW	PE	
5	Active	02/21/2007	MPOGRAY	Amendment - Cost/Sci	ope/Sch. Char	ige		5	1	1,488	157	289	
4	Official	10/31/2006	MPOGRAY	Amendment - Cost/Sci	ope/Sch. Char	ige		1	1	1,488	157	289	
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over					1	1,488	157	289	
2	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Sci	ope/Sch. Char	ige		8	1	1,489	157	289	
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project	t				1	1,488	156	288	
· RIP -	Local Roads	s - Rehabilitation			<u>PRIOR</u>	06/07	07/08	08/09	09/10	10/11	<u>11/12</u>	BEYOND	TOTAL
• Fund 9	Source 1 of 3	3		PE		263							263
• Fund T	Гуре: State (Cash		RW			143						143
	•			CON				1,353					1,353
• Fundin	ng Agency: I	Lake County/City A	Area Planning Co	TOTAL TOTAL		263	143	1,353					1,759
· RIP -	Regional Im	provement Progra	m Transportatio	n Enhancement	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund S	Source 2 of 3	3		PE		26							. 26
• Fund 1	Tuna, STD E	nhancements		RW			13						13
	•			CON				110					110
• Fundir	ng Agency: I	Lake County		TOTAL		26	13	110					149
• Loc Fu	ınds - Loca	lly Generated Fund	ds		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund 9	Source 3 of 3	3		PE									
• Fund 1	Type: Local	Transportation Fun	nds	RW		1							1
	•			CON				25					25
• Fundir	ng Agency: I	N/A		TOTAL		1		25					26
Proje	ct Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE		289							289
				RW		1	156						157
				CON				1,488					1,488
				TOTAL		290	156	1,488				· · · · · · · · · · · · · · · · · · ·	1,934

Comments:

******** Version 5 - 02/21/2007 ********Move TE PE funds to 06/07.

******** Version 4 - 10/25/2006 ******** Request to move E&P component from 05/06 to 06/07. CTC allocated in 6/06, but county has not rcd auth. to proceed.

******* Version 3 - 07/21/06 *******

Project data transfered from 2006 STIP.

******** Version 2 - 06/20/05 ********

Project data transfered from 2004 STIP.

******* Version 2 - 08/24/04 *******

Project data transfered from 2004 STIP.

******* Version 1 - 08/23/04 *******

Project data transfered from 2004 STIP.

(Dollars in Thousands) Local Highway System

DIST: 03 ROUTE: PPNO: 311 EA: CTIPS ID: 130	MPO ID:	TITLE (DESCRIPTION): Sierra Valley Visitor Center (In Sierraville at the junction of SR 49 and 89 and in Calpine adjacent to SR 89. Construct information centers and related facilities.)	MPO Aprv: // State Aprv: // Federal Aprv: //			
IMPLEMENTIN	NG AGENCY: Sierra County	PRJ MGR: Tim Beals	FPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.			
		PHONE: (530) 289-3201				

							PHONE:	(530) 289	9-3201					
PROJE	IECT VERSION HISTORY (Printed Version is Shaded)				***************************************				Dollars in Thousands - Tota			***************************************		
<u>Version</u>	Prosper 25 was 640 A 20 A 402 W	Official Date	Updated By	CV 4000000000000000000000000000000000000	entrantententententententententententen				Amend No.	Prog	<u>ı Con</u>	Prog RW	<u>PE</u>	
	Active	02/21/2007	MPOGRAY			oe/Sch. Change			5		529		103	
	Official	10/31/2006	MPOGRAY	•		pe/Sch. Change	Sch. Change		1	529			100	
	Official Official	08/31/2006	MPOGRAY	•	- Carry Over						335 335	40	100 64	
	ocal Road	09/10/2004	MPOBAGDE	Adoption	- New Project	PRIOR	06/07	07/08	08/09	09/10	10/11	<u>11/12</u>	BEYOND	TOTAL
					PE	33	27	07700	00/03	03/10	10/11	11/12	DETOND	60
DIM													•	
Fund Type: STP EnhancementsFunding Agency: Sierra County				CON		256							256	
				TOTAL	33	283							316	
· Loc Fun	ıds - Loca	ally Generated Fun	ds			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Sc	ource 2 of 6	ŝ			PE	40								40
• Fund Tv	pe: Private	e Funds			RW									
•	•				CON	160								160
• Funding	Agency:	N/A 			TOTAL	200								200
Othr. Sta	ate - Gen	eric non STIP or S	HOPP State Fur	nds		<u>PRIOR</u>	06/07	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
• Fund Sc	ource 3 of 6	ô			PE									
• Fund Ty	/pe: State I	Park Funds			RW									
• Funding	Δαency:	Calif. Department	of Parks and Red	reation	CON	40	·····							40
- unumg	, rigoloy.	Odni. Dopartiriont	orr arks and rec	or Gallon	TOTAL	40								40
						<u>PRIOR</u>	06/07	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
• Fund Sc	ource 4 of 6	ô			PE									
• Fund Ty	/pe: State	Cash			RW		22							20
• Funding Agency: N/A				CON		33							33	
					TOTAL		33							33
						PRIOR	06/07	07/08	08/09	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
 Fund So 	ource 5 of 6	6			PE									
• Fund Type: STP Enhancements RW CON					40							40		
Funding Agency: N/A			TOTAL		40							40		
					TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	
• Fund Sc	ource 6 of (6			PE	INION	3	01100	00/03	03/10	10/11	11/12	DETOND	TOTAL 3
					RW		Ū							
• Fund Ty	ype: State	Casn			CON									
• Funding Agency: N/A				TOTAL	***************************************	3							3	
Project Total						PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
-					PE	73	30	2.,00			131.11			103
					RW									
					CON	200	329							529
					TOTAL	273	359							632

Comments:

Project data transfered from 2006 STIP.CTC approves 6 mo. Time Extension on \$40k CON FY 05/06, per resolution W-06-21 on 06/08/06. Funds moved to 06/07 RIP Prior.

******* Version 2 - 08/24/04 ********

Project data transfered from 2004 STIP.

******* Version 1 - 08/23/04 *******

Project data transfered from 2004 STIP.

^{********} Version 4 - 02/21/2007 ********Modifies funding, moves \$27k of TE from 04/05 to 06/07, & 3k RIP from 04/05 to 06/07 RIP Prior.

^{********} Version 3 - 10/04/2006 ******* Modifies funding by programming an additional \$172,000 in TE and \$22,000 in State Cash in FY 06/07

^{*******} Version 2 - 07/21/06 *******